

Aggregate Income and Output Impacts on Tulsa MSA, and Tax Impacts on Tulsa County and Tulsa City due to River Development						
	2008	2009	2010	2011	2012	2013
Total Income Impact (1)	\$25,260,697	\$198,833,595	\$265,305,643	\$216,163,730	\$133,348,370	\$122,520,113
Income Impact, Construction, Public Funding		\$64,339,271	\$76,977,351	\$11,580,593		
Income Impact, Construction, Charitable Giving		\$30,237,676	\$30,843,819	\$4,640,193		
Income Impact, Construction, Private Investment		\$104,256,648	\$124,735,648	\$127,307,903	\$19,154,555	
Income Impact, Operations			\$32,748,824	\$72,635,041	\$114,193,815	\$124,916,252
Total Output Impact (1)	\$61,607,149	\$464,119,080	\$636,355,423	\$554,958,789	\$374,759,289	\$358,846,433
Output Impact, Construction, Public Funding		\$136,107,083	\$162,842,423	\$24,498,269		
Output Impact, Construction, Charitable Giving		\$73,745,271	\$75,223,567	\$11,316,751		
Output Impact, Construction, Private Investment		\$254,266,726	\$304,212,014	\$310,485,368	\$46,715,159	
Output Impact, Operations			\$94,077,419	\$208,658,400	\$328,044,130	\$358,846,433
Total Property Tax Impact (2)			\$2,122,772	\$4,287,911	\$6,497,948	\$6,497,948
Property Tax on River Development			\$2,122,772	\$4,287,911	\$6,497,948	\$6,497,948
Total Sales Tax, Tulsa County & City (3)	\$348,049	\$2,689,654	\$6,333,638	\$9,511,536	\$12,415,517	\$13,890,987
Tulsa County Sales Tax Due to Public Funding		\$882,857	\$2,031,869	\$3,051,358	\$3,982,972	\$4,456,312
Tulsa County Sales Tax, Charitable Giving		\$268,371	\$321,087	\$48,305		
Tulsa County Sales Tax, Private Investment		\$133,655	\$136,334	\$20,510		
Tulsa County Sales Tax, Operations		\$460,830	\$551,351	\$562,721	\$84,666	
Total Sales Tax, Tulsa City	\$236,393	\$1,826,797	\$4,301,769	\$6,460,178	\$8,432,545	\$9,197,241
Tulsa City Sales Tax Due to Public Funding		\$568,182	\$679,789	\$102,269		
Tulsa City Sales Tax, Charitable Giving		\$282,968	\$288,640	\$43,424		
Tulsa City Sales Tax, Private Investment		\$975,647	\$1,167,292	\$1,191,363	\$179,251	
Tulsa City Sales Tax, Operations			\$2,166,048	\$5,123,123	\$8,253,294	\$9,197,241
TOTALS						
						\$1,086,348,400
						\$152,897,216
						\$90,982,385
						\$375,454,755
						\$467,014,045
						\$2,802,609,217
						\$323,447,776
						\$221,892,738
						\$915,679,267
						\$1,341,589,437
						\$25,904,527
						\$25,904,527
						\$58,730,785
						\$18,841,187
						\$637,763
						\$402,156
						\$1,659,568
						\$16,141,699
						\$39,889,598
						\$1,350,240
						\$851,425
						\$3,513,553
						\$34,174,381

1 Total impacts are for the seven-county Tulsa MSA.

2 Property tax impacts for "Property Tax on River Development," are real property tax impacts for Tulsa County (and Tulsa Public Schools).

3 Includes an additional \$0.004 sales tax and assumes that 35.6 percent of the River Development's sales tax receipts accounts for lost sales tax to other Tulsa-area shopping destinations. Includes indirect sales tax collected due to construction activity.

Total-employment Impacts of River Development(1), 2008-2014						
	2008	2009	2010	2011	2012	2013
Employment impact due to public funding constr						
Employment impact due to charitable giving constr	675	1,734	2,040	306		
Employment due to priv investment construction		794	794	119		
Employment impact due to Operations		2,737	3,221	3,221	483	
Total employment impact	675	5,266	7,618	7,048	5,724	5,517

1 Total employment includes workers directly in construction of the river development (or operations of the river development) plus those whose jobs are supported by the direct economic activity of construction (or operations). Eighty-five percent of the total employment impact is assumed to occur in the direct-impact year; 15 percent in the year following.